

Division 28
2021-22 Budget
No of Units: 4

	Per Unit	Monthly / Unit	Per Unit	Monthly / Unit	Percentage
Period	2020-21	2020-21	2021-22	2021-22	Change
Neighborhood Assessment	\$ 1,593.25	\$ 132.77	\$ 1,593.25	\$ 132.77	0%
IHCA Base Assessment	\$ 936.00	\$ 78.00	\$ 948.00	\$ 79.00	1%
Total Assessment	\$ 2,529.25	\$ 210.77	\$ 2,541.25	\$ 211.77	0.47%
	Increase /(Decrease)		\$ 12	\$ 1	

INCOME

Neighborhood Assessment

TOTAL INCOME

NEIGHBORHOOD EXPENSES

Neighborhood Management Fees

Neighborhood Landscape Maint. - Contract - Yards

Neighborhood Landscape Maint. - Non-Contract

Neighborhood Irrigation Common Areas

Neighborhood Irrigation Maint. & Repair

Neighborhood Insurance

Contingency

TOTAL NEIGHBORHOOD EXPENSES

NET OPERATING INCOME

Total Reserve Expenses

2020-21	2020-21	Year End	2021-22	Annual	Monthly
Budget	Forecast	Variance	Budget	Inc / Dec	2021-22
6,373	6,373	0	6,373	0	0
6,373	6,373	0	6,373	0	0
1,290	1,290	0	1,290	0	108
1,076	1,076	0	1,109	33	92
250	250	0	350	100	29
1,000	500	500	1,000	0	83
175	175	0	175	0	15
2,582	700	1,882	740	(1,842)	62
-	-	0	1,709	1,709	142
6,373	3,991	2,382	6,373	0	531
0	0	0	0	0	0
0	0	0	0	0	0

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