

Division 28
2021-22 Budget
No of Units: 4

Period	Per Unit	Monthly / Unit	Per Unit	Monthly / Unit	Percentage
	2020-21	2020-21	2021-22	2021-22	Change
Neighborhood Assessment	\$ 1,593.25	\$ 132.77	\$ 1,593.25	\$ 132.77	0%
IHCA Base Assessment	\$ 936.00	\$ 78.00	\$ 948.00	\$ 79.00	1%
Total Assessment	\$ 2,529.25	\$ 210.77	\$ 2,541.25	\$ 211.77	0.47%
	Increase / (Decrease)		\$ 12	\$ 1	

	2020-21	2020-21	Year End	2021-22	Annual	Monthly
	Budget	Forecast	Variance	Budget	Inc / Dec	2021-22
INCOME						
Neighborhood Assessment	6,373	6,373	0	6,373	0	0
TOTAL INCOME	6,373	6,373	0	6,373	0	0
NEIGHBORHOOD EXPENSES						
Neighborhood Management Fees	1,290	1,290	0	1,290	0	108
Neighborhood Landscape Maint. - Contract - Yards	1,076	1,076	0	1,109	33	92
Neighborhood Landscape Maint. - Non-Contract	250	250	0	350	100	29
Neighborhood Irrigation Common Areas	1,000	500	500	1,000	0	83
Neighborhood Irrigation Maint. & Repair	175	175	0	175	0	15
Neighborhood Insurance	2,582	700	1,882	740	(1,842)	62
Contingency	-	-	0	1,709	1,709	142
TOTAL NEIGHBORHOOD EXPENSES	6,373	3,991	2,382	6,373	0	531
NET OPERATING INCOME	0	0	0	0	0	0
Total Reserve Expenses	0	0	0	0	0	0

Disclosure Statement: The information contained herein, while not guaranteed, has been secured from the sources Issaquah Highlands Community Association believes to be reliable and is considered the most current and correct data available. Prospective purchaser should verify all such information on their own behalf, or have information verified by their own attorney, accountant, or business advisor.